

2012

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Mission Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	14,399 ✓	6,527 ✓	1.321
Debt Service	10-113			
Road	68-518c	120,945 ✓	102,920 ✓	20.828
Non-Budgeted Funds	8			
Special Machinery	7			
Totals	xxxxxx	135,344	109,447	22.149
Budget Summary	9			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	4,941,310			
	Nov. 1, 2011 Valuation			

Assisted by:

Mark Handshy

Municipal Services

Address:

Attest: September 23 2011

Janet A. Savage
County Clerk

James Walker
Roger L. Sager
Ronald L. Schutte

Governing Body

Special Road Election held for Mills for years.
First levy in .

Mission Creek Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 110,038
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 110,038</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 44,010
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 106,020
5b. Personal Property 2010	- 130,990
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ 64,686
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>108,696</u>
8. Total Estimated Valuation July 1, 2011	<u>4,941,172</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,832,476</u>
10. Factor for Increase (7 divided by 9)	<u>0.02249</u>
Amount of Increase (10 times 3)	+ \$ 2,475
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 112,513</u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>112,513</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mission Creek Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,062	895	12	63	0
Debt Service	0	0	0	0	0
Road	102,976	13,058	179	925	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	110,038	13,953	191	988	0

County Treasurer's Motor Vehicle Estimate 13,953

County Treasurer's Recreational Vehicle Estimate 191

County Treasurer's 16/20M Vehicle Estimate 988

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12680

Recreational Vehicle Factor 0.00174

16/20M Vehicle Factor 0.00898

Slider Factor 0.00000

Mission Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

Mission Creek Township
Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Grader	6/1/08	60	4.50	151,000	115,000	18,000	18,000
Total					115,000	18,000	18,000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Creek Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,659	6,212	6,902 ✓
Receipts:			
Ad Valorem Tax	7,969	7,062	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		878	895
Recreational Vehicle Tax		11	12
16/20 M Vehicle Tax		64	63
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Insurance	390		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,359	8,015	970
Resources Available:	13,018	14,227	7,872
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Professional Fees	150	150	150
Equipment			6,199
Buildings Maintenance			325
Insurance	6,284	6,650	7,000
Budget & Publication	147	300	500
Bond	225	225	225
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,806	7,325	14,399 ✓
Unencumbered Cash Balance Dec 31	6,212	✓ 6,902	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	10,100	14,024	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,399
Tax Required			6,527
Delinquent Comp Rate:			0
Amount of 2011 Ad Valorem Tax			6,527 ✓

Mission Creek Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	111,562	102,976	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		12,121	13,058
Recreational Vehicle Tax		157	179
16/20M Vehicle Tax		887	925
Slider			0
Special Highway/Gasoline Tax		3,401	3,563
Reimbursements	3,357		
Interest on Idle Funds	303	300	300
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	115,222	119,842	18,025
Resources Available:	115,222	119,842	18,025
Expenditures:			
Officers Pay	2,700	2,700	2,700
Salaries & Wages	18,609	18,700	18,700
Utilities	482	350	2,357
Gravel	51,207	62,492	58,321
Fuel	11,902	10,500	13,500
Equipment Repairs	98	5,500	5,000
Supplies	23,944	1,600	2,367
Lease	0	18,000	18,000
Mower	6,280		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	115,222	119,842	120,945
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	117,925	119,842	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			120,945
Tax Required			102,920
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			102,920

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA			0		0		0		0
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	2,885	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	2,885
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Deposit	53,743								
Total Receipts	53,743	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	53,743
Resources Available:	56,628	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	56,628
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Contractual	48,389								
Total Expenditures	48,389	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	48,389
Cash Balance Dec 31	8,239	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	8,239
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of
Mission Creek Township
Wabaunsee County

will meet on August 3, 2011 at 7:00 PM at James Walker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	6,806	1.459	7,325	1.422	14,399	6,527	1.321
Road	115,222	20.131	119,842	20.728	120,945	102,920	20.829
Non-Budgeted Funds	48,389						
Special Machinery							
Totals	170,417	21.590	127,167	22.150	135,344	109,447	22.150
Less: Transfers	0		0		0		
Net Expenditure	170,417		127,167		135,344		
Total Tax Levied	107,410		110,038		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,974,955		4,967,889		4,941,172		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	164,000		96,000		115,000		
Total	164,000		96,000		115,000		

*Tax rates are expressed in mills.

Ron Schutter
Township Officer

(Published In The Wabauunsee County Signal-Enterprise
Thursday, July 14, 2011)

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Wabauunsee County
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G.O. Bonds	0		0		0		
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Ron Schutter
Township Officer